



**FY 2024 BUDGET WORK SESSION**  
**April 25, 2023**  
**10:30 a.m.**  
**OXFORD CITY HALL**

**AGENDA**

1. Call to Order
2. FY 2024 Proposed Operating Budget
3. FY 2024 Proposed Special Revenue Budget
4. FY 2024-FY 2028 Proposed Capital Improvement Plan
5. Adjourn